



Combined Delivery Report by Activity

Selection Criteria :

Business Unit : TGO10
Period : Jan-Dec (2021)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00125224

Project Id : 00115494 Renforcmnt cap. Commun. Préven	Period :	Jan-Dec (2021)
Output # : 00125224 PROMOTION JEUNESSE	Impl. Partner :	99999 UNDP
	Location :	

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
--	----------	----------	-----------------	-----------

Activity : ()

Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2))

76120 - Unrealized Loss	0.00	925.13	0.00	925.13
76130 - Unrealized Gain	0.00	- 925.13	0.00	- 925.13

Total for Fund 04000

0.00 0.00 0.00 0.00

Fund : 30000 (PROGRAMME COST SHARING)

76120 - Unrealized Loss	0.00	11,983.61	0.00	11,983.61
76130 - Unrealized Gain	0.00	- 4,996.83	0.00	- 4,996.83

Total for Fund 30000

0.00 6,986.78 0.00 6,986.78

Total for Activity

0.00 6,986.78 0.00 6,986.78

Activity : 10 (Micro projets connecteurs)

Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2))

76135 - Realized Gain	0.00	- 194.67	0.00	- 194.67
-----------------------	------	----------	------	----------

Total for Fund 04000

0.00 - 194.67 0.00 - 194.67

Fund : 30000 (PROGRAMME COST SHARING)

71305 - Local Consult.-Sht Term-Tech	1,614.58	0.00	0.00	1,614.58
71620 - Daily Subsistence Allow-Local	431.02	284.05	0.00	715.07
71635 - Travel - Other	2,491.44	0.00	0.00	2,491.44
72405 - Acquisition of Communic Equip	515.29	0.00	0.00	515.29
72425 - Mobile Telephone Charges	77.29	0.00	0.00	77.29
72505 - Stationery & other Office Supp	2,518.41	0.00	0.00	2,518.41
73105 - Rent	389.91	0.00	0.00	389.91
73120 - Utilities	34,121.68	0.00	0.00	34,121.68
74105 - Management and Reporting Srvs	10,774.17	1,755.38	0.00	12,529.55
74205 - Audio Visual Productions	1,468.71	0.00	0.00	1,468.71
74210 - Printing and Publications	0.00	23.92	0.00	23.92
74225 - Other Media Costs	68.71	0.00	0.00	68.71
75105 - Facilities & Admin - Implement	0.00	7,552.71	0.00	7,552.71
75705 - Learning costs	34,349.74	17,011.54	0.00	51,361.28
76135 - Realized Gain	0.00	- 352.92	0.00	- 352.92

Total for Fund 30000

88,820.95 26,274.68 0.00 115,095.63



Combined Delivery Report by Activity

Project Id : 00115494 Renforcmnt cap. Commun. Préven		Period : Jan-Dec (2021)		
Output # : 00125224 PROMOTION JEUNESSE		Impl. Partner : 99999 UNDP		
		Location :		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Total for Activity 10	88,820.95	26,080.01	0.00	114,900.96
Activity : 11	(Emploi & entrepreneariat Jeunes)			
Fund : 30000 (PROGRAMME COST SHARING)				
76135 - Realized Gain	0.00	- 677.91	0.00	- 677.91
Total for Fund 30000	0.00	- 677.91	0.00	- 677.91
Total for Activity 11	0.00	- 677.91	0.00	- 677.91
Activity : 12	(Coût op Suivi & Evaluation)			
Fund : 30000 (PROGRAMME COST SHARING)				
71405 - Service Contracts-Individuals	0.00	115,804.81	0.00	115,804.81
71410 - MAIP Premium SC	0.00	51.20	0.00	51.20
71415 - Contribution to Security SC	0.00	3,434.34	0.00	3,434.34
71615 - Daily Subsistence Allow-Intl	0.00	660.53	0.00	660.53
72130 - Svc Co-Transportation Services	0.00	925.14	0.00	925.14
72140 - Svc Co-Information Technology	0.00	27.99	0.00	27.99
72220 - Furniture	0.00	4,943.46	0.00	4,943.46
72311 - Fuel, petroleum and other oils	0.00	1,546.50	0.00	1,546.50
72425 - Mobile Telephone Charges	0.00	787.89	0.00	787.89
72440 - Connectivity Charges	0.00	1,605.44	0.00	1,605.44
72505 - Stationery & other Office Supp	0.00	113.13	0.00	113.13
73120 - Utilities	0.00	109.21	0.00	109.21
73125 - Common Services-Premises	0.00	6,243.94	0.00	6,243.94
73406 - Maintenance of Equipment	0.00	39.01	0.00	39.01
73410 - Maint, Oper of Transport Equip	0.00	103.70	0.00	103.70
74210 - Printing and Publications	0.00	519.46	0.00	519.46
74225 - Other Media Costs	0.00	453.91	0.00	453.91
75105 - Facilities & Admin - Implement	0.00	9,615.86	0.00	9,615.86
76125 - Realized Loss	0.00	32.95	0.00	32.95
76135 - Realized Gain	0.00	- 158.16	0.00	- 158.16
Total for Fund 30000	0.00	146,860.31	0.00	146,860.31
Total for Activity 12	0.00	146,860.31	0.00	146,860.31
Activity : 13	(Suivi-évaluation)			
Fund : 30000 (PROGRAMME COST SHARING)				
71205 - Intl Consultants-Sht Term-Tech	0.00	10,856.40	0.00	10,856.40
71211 - Intl Consult Security Charge	0.00	434.26	0.00	434.26
71305 - Local Consult.-Sht Term-Tech	0.00	5,629.96	0.00	5,629.96



Combined Delivery Report by Activity

Project Id : 00115494 Renforcmnt cap. Commun. Préven		Period : Jan-Dec (2021)		
Output # : 00125224 PROMOTION JEUNESSE		Impl. Partner : 99999 UNDP		
		Location :		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
71360 - Local Consult-Security	0.00	225.20	0.00	225.20
71615 - Daily Subsistence Allow-Intl	0.00	5,057.52	0.00	5,057.52
73105 - Rent	0.00	1,125.13	0.00	1,125.13
73107 - Rent - Meeting Rooms	0.00	72.74	0.00	72.74
73120 - Utilities	0.00	247.67	0.00	247.67
74210 - Printing and Publications	0.00	2,368.54	0.00	2,368.54
74510 - Bank Charges	0.00	0.36	0.00	0.36
75105 - Facilities & Admin - Implement	0.00	1,821.24	0.00	1,821.24
76110 - Foreign Exch Translation Loss	0.00	18.38	0.00	18.38
76125 - Realized Loss	0.00	193.60	0.00	193.60
76135 - Realized Gain	0.00	- 181.05	0.00	- 181.05
Total for Fund 30000	0.00	27,869.95	0.00	27,869.95
Total for Activity 13	0.00	27,869.95	0.00	27,869.95
Activity : 2 (Dialogue intergénérationnel)				
Fund : 30000 (PROGRAMME COST SHARING)				
75105 - Facilities & Admin - Implement	0.00	2,928.32	0.00	2,928.32
75705 - Learning costs	41,833.24	0.00	0.00	41,833.24
76125 - Realized Loss	0.00	166.38	0.00	166.38
76135 - Realized Gain	0.00	- 319.20	0.00	- 319.20
Total for Fund 30000	41,833.24	2,775.50	0.00	44,608.74
Total for Activity 2	41,833.24	2,775.50	0.00	44,608.74
Activity : 3 (Plateforme digitale d'info)				
Fund : 30000 (PROGRAMME COST SHARING)				
71620 - Daily Subsistence Allow-Local	2,482.48	0.00	0.00	2,482.48
72410 - Acquisition of Audio Visual Eq	827.49	0.00	0.00	827.49
72425 - Mobile Telephone Charges	359.78	0.00	0.00	359.78
72505 - Stationery & other Office Supp	143.84	0.00	0.00	143.84
73105 - Rent	1,079.34	0.00	0.00	1,079.34
73120 - Utilities	359.78	0.00	0.00	359.78
73406 - Maintenance of Equipment	359.78	0.00	0.00	359.78
74105 - Management and Reporting Srvs	5,324.74	0.00	0.00	5,324.74
74205 - Audio Visual Productions	3,037.44	0.00	0.00	3,037.44
74210 - Printing and Publications	1,906.83	0.00	0.00	1,906.83
75105 - Facilities & Admin - Implement	0.00	2,197.66	0.00	2,197.66
75705 - Learning costs	15,513.60	0.00	0.00	15,513.60
Total for Fund 30000	31,395.10	2,197.66	0.00	33,592.76
Total for Activity 3	31,395.10	2,197.66	0.00	33,592.76



Combined Delivery Report by Activity

Project Id : 00115494 Renforcmnt cap. Commun. Préven	Period :	Jan-Dec (2021)		
Output # : 00125224 PROMOTION JEUNESSE	Impl. Partner :	99999 UNDP		
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Activity : 4 (Ateliers de Paix Communes)

Fund : 30000 (PROGRAMME COST SHARING)

71620 - Daily Subsistence Allow-Local	7,683.62	0.00	0.00	7,683.62
72505 - Stationery & other Office Supp	181.25	0.00	0.00	181.25
74105 - Management and Reporting Srvs	1,648.70	0.00	0.00	1,648.70
75105 - Facilities & Admin - Implement	0.00	902.82	0.00	902.82
75705 - Learning costs	3,383.76	0.00	0.00	3,383.76
76135 - Realized Gain	0.00	-154.58	0.00	-154.58

Total for Fund 30000 12,897.33 748.24 0.00 13,645.57

Total for Activity 4 12,897.33 748.24 0.00 13,645.57

Activity : 5 (Renf. de capacités des medias)

Fund : 30000 (PROGRAMME COST SHARING)

72410 - Acquisition of Audio Visual Eq	9,669.29	0.00	0.00	9,669.29
73120 - Utilities	131.10	0.00	0.00	131.10
75105 - Facilities & Admin - Implement	0.00	3,206.00	0.00	3,206.00
75705 - Learning costs	35,999.66	0.00	0.00	35,999.66

Total for Fund 30000 45,800.05 3,206.00 0.00 49,006.05

Total for Activity 5 45,800.05 3,206.00 0.00 49,006.05

Total for Output : 00125224 220,746.67 216,046.54 0.00 436,793.21

Project Total :	220,746.67	216,046.54	0.00	436,793.21
-----------------	------------	------------	------	------------



Signed By : M. A. H.

Date : 21/02/2022

Signed By : _____

Date : _____



Combined Delivery Report by Activity

Selection Criteria :

Business Unit : TGO10
Period : Jan-Dec (2021)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00125224

Project Id : ALL	Period : Jan-Dec (2021)
Output # : ALL	Impl. Partner :
	Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
37801 - Togo - Central	220,746.67	215,815.89	0.00	436,562.56
37804 - Togo - Dem. Governance	0.00	230.65	0.00	230.65



Funds Utilization

Selection Criteria :

Business Unit : TGO10
Period : Jan-Dec (2021)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00125224

Project/Award: 00115494 Renforcmnt cap. Commun. Préven

Period : As Of Dec31,2021

Output # 00125224 Impl. Partner :99999 UNDP

UNDP AMOUNT

Outstanding NEX advances	0.00
Undepreciated Fixed Assets	0.00
Unamortized Intangible Assets	0.00
Inventory	0.00
Prepayments	0.00
Commitments	0.00